

Savings Incentive Account Credits and Expenditures by Agency as of October 31, 2000

Agency	Previous Balance As of 10/31/00	New FY 2000 Allocation	Allocation Available as of 10/31/00
011 House of Representatives	1,499,151.25	49,221.00	1,548,372.25
012 Senate	626,415.50	662,910.50	1,289,326.00
014 Joint Legislative Audit and Review Committee	493,621.00	96,856.50	590,477.50
020 Legislative Evaluation and Accountability Program Committee	68,897.50	2,391.00	71,288.50
040 Statute Law Committee	105,464.50	58,304.00	163,768.50
045 Supreme Court	95,089.08	56,086.00	151,175.08
046 State Law Library	80.70	120.00	200.70
048 Court of Appeals	108,844.00	92,458.00	201,302.00
050 Commission On Judicial Conduct	24,881.00	29,620.50	54,501.50
075 Office of the Governor	37,664.56	102,173.50	139,838.06
080 Office of Lieutenant Governor	17,992.00	6,982.50	24,974.50
082 Public Disclosure Commission	38,678.00	768.50	39,446.50
085 Office of the Secretary of State	(0.50)	39,427.00	39,426.50
086 Governor's Office of Indian Affairs	1,642.50	13.00	1,655.50
087 Commission on Asian-Pacific American Affairs	5,155.00	561.00	5,716.00
095 Office of State Auditor	4,749.50	25,692.00	30,441.50
099 Commission on Salaries Elected Officials	2,633.50	9,111.00	11,744.50
101 Caseload Forecast Council	1,809.00	2,600.50	4,409.50
103 Community, Trade and Economic Development	386,055.00	59,028.50	445,083.50
104 Economic and Revenue Forecast Council	5,531.50	19,389.00	24,920.50
105 Office of Financial Management	183,219.50	129,633.50	312,853.00
118 WA State Commission on Hispanic Affairs	1,771.00	525.00	2,296.00
119 WA State Commission on African-American Affairs	247.50	114.50	362.00
120 Human Rights Commission	2,092.50	8,568.50	10,661.00
140 Department of Revenue	574,980.00	341,434.00	916,414.00
142 Board of Tax Appeals	2,540.00	1,628.00	4,168.00
225 Washington State Patrol	2,886.00	13,468.00	16,354.00
235 Department of Labor and Industries	34,488.50	3,043.50	37,532.00
240 Department of Licensing	82,629.34	8,482.50	91,111.84
245 Military Department	27,311.50	2,872.50	30,184.00
250 Indeterminate Sentence Review Board	5,044.00	29,752.00	34,796.00
275 Public Employment Relations Commission	17,955.50	33,165.50	51,121.00
300 Department of Social and Health Services	701,386.00	0.00	701,386.00
303 Department of Health	149,269.00	28,149.00	177,418.00
305 Department of Veterans' Affairs	15,958.00	0.00	15,958.00
310 Department of Corrections	1,185,778.00	10,937.00	1,196,715.00
315 Department of Services for the Blind	4,122.50	522.50	4,645.00
325 Sentencing Guidelines Commission	77,902.00	0.00	77,902.00
343 Higher Education Coordinating Board	284,378.00	25,553.00	309,931.00
350 Superintendent of Public Instruction	354,141.50	58,012.00	412,153.50
351 State School for the Blind	38,413.50	60.00	38,473.50
353 State School for the Deaf	3,146.00	764.00	3,910.00
354 Work Force Training and Education Coordinating Board	69,045.00	0.00	69,045.00

Savings Incentive Account Credits and Expenditures by Agency as of October 31, 2000

Agency	Previous Balance As of 10/31/00	New FY 2000 Allocation	Allocation Available as of 10/31/00
360 University of Washington	77,500.00	0.00	77,500.00
365 Washington State University	204.00	0.00	204.00
380 Western Washington University	7,915.50	0.00	7,915.50
385 State Library	115.50	0.50	116.00
387 Arts Commission	0.00	1,927.00	1,927.00
390 Washington State Historical Society	875.50	350.50	1,226.00
395 Eastern Washington Historical Society	546.00	54.50	600.50
460 Columbia River Gorge Commission	7,712.29	25.50	7,737.79
461 Department of Ecology	185,637.50	25,995.00	211,632.50
465 State Parks and Recreation Commission	2,093.00	10,667.50	12,760.50
468 Environmental Hearings Office	53,709.00	17,938.50	71,647.50
471 State Conservation Commission	9,006.50	54.00	9,060.50
476 Growth Management Hearings Board	22,087.90	25,685.00	47,772.90
477 Fish and Wildlife	31,984.50	516.00	32,500.50
490 Department of Natural Resources	1,779.00	4,336.00	6,115.00
495 Department of Agriculture	118,716.00	50,220.00	168,936.00
540 Employment Security Department	0.00	39,652.50	39,652.50
699 Community and Technical College System	44,571.00	15,094.00	59,665.00
Totals	<u><u>7,907,512.62</u></u>	<u><u>2,202,915.50</u></u>	<u><u>10,110,428.12</u></u>